City of Fairfax CUE Bus (CUE)

ID Number: 3058

ci.fairfax.va.us/services/cuebus/cuebus.html

System Wide Information

10455 Armstrong Street, Room 308

Fairfax, VA 22030

Modal Information

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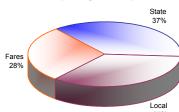
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City Manager (703)385-7850

Chief Executive Officer: Robert Sisson,

General Information	o jotom Titu	Financial Information			Characteristics		
							Bus
Urbanized Area (UZA) Statistics — 1	1990 Census	Fare Revenues Earned			Operating Expense		\$1,877,849 Q
Washington, DCMDVA		Directly Operated		\$164,649	Capital Funding		\$246,402
Square Miles	945	Purchased Transportation		0	Annual Passenger Miles		3,395,325
Population	3,363,031	Total Fare Revenues Earned		\$164,649	Annual Vehicle Revenue Miles		495,337
Population Ranking out of 405 UZAs					Annual Unlinked Trips		970,576
,		Sources of Operating Funds Expended	d		Average Weekday Unlinked Trips		3,423
		Passenger Fares		\$543,235	Annual Vehicle Revenue Hours		42,108
		Local Funds		670,581	Fixed Guideway Directional Route Miles		0.0
Service Area Statistics		State Funds		710,620	Vehicles Available for Maximum Service		12
Square Miles	6	Federal Assistance ¹		0	Average Fleet Age in Years		7.3
Population	20,000	Other Funds		7,705	Vehicles Operated in Maximum Service		12
	.,	Total Operating Funds Expended		\$1,932,141	Peak to Base Ratio		1.0
				. , ,	Percent Spares		0%
Service Consumption					Incidents		0
Annual Passenger Miles	3,395,325	Summary of Operating Expenses			Patron Fatalities		0
Annual Unlinked Trips	970,576	Salaries, Wages and Benefits		\$1,499,903			
Average Weekday Unlinked Trips	3,423	Materials and Supplies		241,302	Performance Measures		
Average Saturday Unlinked Trips	1,084	Purchased Transportation		0			
Average Sunday Unlinked Trips	735	Other Operating Expenses		136.644	Service Efficiency		
		Total Operating Expenses		\$1,877,849	Q Operating Expense per Vehicle Revenue Mile		\$3.79 Q
				. , ,	Operating Expense per Vehicle Revenue Hour		\$44.60 Q
Service Supplied		Reconciling Cash Expenditures		\$63,084			
Annual Vehicle Revenue Miles 495,337		• ,			Cost Effectiveness		
Annual Vehicle Revenue Hours 42,108		Sources of Capital Funds Expended			Operating Expense per Passenger Mile		\$0.55 Q
Vehicles Available for Maximum Service 12		Local Funds		\$0			\$1.93 Q
Vehicles Operated in Maximum Service 12		State Funds		246,402			
Base Period Requirement	8	Federal Assistance 2		0	Service Effectiveness		
·		Total Capital Funds Expended		\$246,402	Unlinked Passenger Trips per Vehicle Revenue M	Лile	1.96
					Unlinked Passenger Trips per Vehicle Revenue H	Hour	23.05
Vehicles Operated in Maximu	m Service	Uses of Capital Funds					
					Bus		
Directly		Rolling	Facilities		Operating Expense per	Operating Expense per	Passenger Trips per
Operated		Stock	and Other	Total \$246,402	Vehicle Revenue Mile	Passenger Mile	Vehicle Revenue Mile
Bus 12	Ü	Bus \$246,402	\$0	\$246,402	\$4.00 \$0.6	60 -	2.50
					\$4.00		
					\$3.00	/	2.00
					\$0.4	/	1.50
					\$2.00 \$0.3	/	1.00
					\$1.00		
					\$0.1	,	0.50
					\$0.00 + + + + \$0.0	00 + + 4 + + + + + 01	0.00





¹ Excludes Federal capital funds used to pay for operating expenses.

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